

spark dreams
2018 ANNUAL REPORT



our mission

TRANSFORMING LIVES OF THOSE AT RISK OR
VICTIMIZED BY SEXUAL EXPLOITATION

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Dear Friends,

As a result of your generosity over the last year, you have sparked dreams for many girls, women and boys who are at risk or victimized by trafficking. Thanks to your partnership, two new programs have opened over the past 12 months and are already igniting hope!

Women's Residential Program-South: Ages 18-21

Serving girls "aging out of foster care"

On her 18th birthday, Serena, was dropped off at a homeless shelter by her foster parents. She heard about Wellspring Living at the shelter and enrolled in our new program. Serena is now thriving in career readiness courses and taking steps toward building her future!

Youth Academy : Ages 14+

Serving girls and boys within Atlanta Public School's Crim High School

Recently, Michael, our Youth Academy therapist, reflected on his first three weeks saying, "I knew we would be meeting a critical need, but I had no idea that I would have 30 sessions in 3-weeks time. I saw 20 girls & 10 boys in crisis."

These two new programs, in addition to our continued work with women and girls, have allowed us to impact more lives with access to transformative care!

On behalf of the Board of Directors and staff of Wellspring Living, thank you for the commitment you've made to making a difference in bringing light into the once dark lives of survivors and those who are vulnerable.

We can't wait for you to review more details on the impact of your investment in this report and look forward to continuing to partner with you to spark more beautiful dreams.

Yours,



Mary Frances Bowley
Executive Director



GIRLS' RESIDENTIAL PROGRAM.

AGES 12-17

"I want to take what I've learned at Wellspring Living and make sure other girls in my hometown understand the dangers of trafficking!" - **JAMIA**

89%

OF GRADUATES SHOW REDUCED TRAUMA SYMPTOMS

84%

DEMONSTRATE MEASURABLE STABILITY

76%

INTERACT POSITIVELY WITH HEALTHY RELATIONSHIPS

44 PARTICIPANTS SERVED



WOMEN'S RESIDENTIAL PROGRAM - NORTH.

AGES 18-32

"Every day, I find myself using life lessons gained while in Wellspring Living that continue to impact my life, my marriage, and my children." - **BELLA**

80%

OF ELIGIBLE PARTICIPANTS ARE EMPLOYED / IN SCHOOL

96%

DEMONSTRATE GROWING SELF-CONFIDENCE

95%

REMAINED SUBSTANCE FREE

24 PARTICIPANTS SERVED



YOUTH ACADEMY.

AGES 14+

NEW PROGRAM

"The majority of the students we have met have now identified our program as a calm and safe space to talk and receive support." - **CASE WORKER**

We are proud to announce our new Youth Academy, a school-based program providing mental health services and life-changing programming to strengthen the academic and life goals of students.

100%

OF ALONZO CRIM HIGH SCHOOL STUDENTS WHO RECEIVE FREE OR REDUCED LUNCH

90%

OF ALONZO CRIM HIGH SCHOOL STUDENTS LIVE AT THE POVERTY LEVEL AND HAVE EXPERIENCED CHILDHOOD TRAUMA AND FOOD INSECURITY

WOMEN'S RESIDENTIAL PROGRAM - SOUTH.

AGES 18-21

"I thought no one would like or accept me, but I quickly found out that I was in a very loving and accepting environment. I am lucky to have great support!" - **ALICIA**

This program prepares youth to become independent of social services while connects them to life-long permanency solutions and directs them in pursuing educational and career opportunities.

12,000

CHILDREN, ON AVERAGE, ARE IN FOSTER CARE IN GEORGIA

680

CHILDREN PER YEAR WILL LIKELY 'AGE OUT' OF FOSTER CARE WITHOUT A STABLE HOME, MAKING THEM VULNERABLE TO HUMAN TRAFFICKING

WOMEN'S ACADEMY.

AGES 18+

"The once non-existent bridge from hopeless to hopeful is finally here, and I am crossing it." - **DAYRA**

100%

OF GRADUATES ARE EMPLOYED FULL-TIME

250%

INCREASE IN GED GRADUATES THIS YEAR

4x

INCREASE IN CORPORATE APPRENTICESHIP PARTNERS

106 PARTICIPANTS SERVED



TRAINING INSTITUTE.

AGES 18+ / INDIVIDUALS / ORGANIZATIONS

"The mentorship program has allowed us to advance more quickly and with better results than any other tool offers. The guidance and materials have proved imperative." - **STREET RANSOM**

78

PARTICIPANTS OF NETWORKING WEBINARS

102

PARTICIPANTS OF DIRECT CARE TRAINING

68

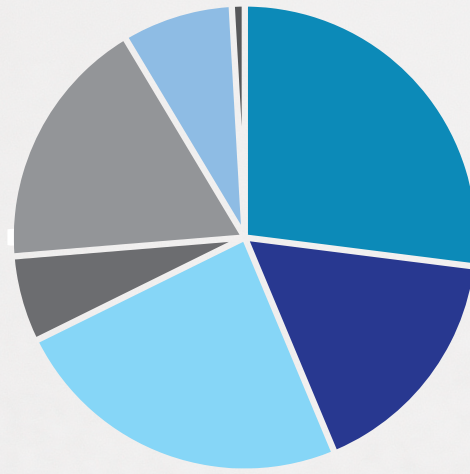
TOTAL ORGANIZATIONS TRAINED

38 MENTORSHIP CLIENTS SERVED



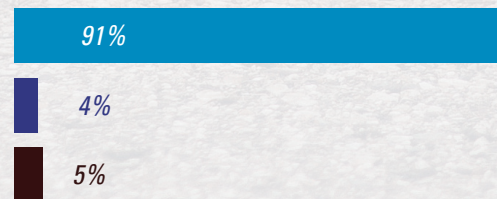
2018 REVENUES.

Retail Stores / In-Kind	905,525
Individual	958,932
Foundations	1,292,033
Churches	334,347
Fundraisers	418,898
Service Revenue	1,479,097
Other	9,714
	5,398,546



2018 EXPENDITURES.

Program Expenses	4,253,185	91%
Management / General	248,848	4%
Fundraising and Events	199,797	5%
	4,701,830	



2018 IMPACT.

- ✓ 39% increase in residential capacity
- ✓ Completely retired the mortgage on the Duluth home
- ✓ Added community based services for girls and boys ages 14-20

THE FUTURE. Launch our "Welcome Home Campaign" providing a continuum of care for survivors and transitional housing options for graduates



Continue growing our two newest programs established in 2018



Execute an awareness and advocacy plan to prevent trafficking leading up to, during, and beyond the Super Bowl

BOARD MEMBERS

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LEIGH BRASWELL

PATRICK BRASWELL

JAMIE DUNBAR - SECRETARY

STEPHEN DUNBAR

SHANNON DUNCAN

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MINDY MILLWARD

RYAN MILLWARD - TREASURER

CHARLES RELEFORD

AUGUST TRAMMELL

LAMAR WAKEFIELD

LORETTA ZIMMERMANN

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